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PUBLIC SERVICE COMMISSION

OVERVIEW

Mission Statement

As a neutral and independent body, to safeguard the quality of public sector leadership and maintain the disciplinary standard of the Civil Service.

FY2017 EXPENDITURE ESTIMATES

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2015	Estimated FY2016	Revised FY2016	Estimated FY2017	Change over FY2016	
	TOTAL EXPENDITURE	\$1,923,055	\$2,059,100	\$1,969,600	\$2,051,900	\$82,300	4.2%
	Main Estimates						
	OPERATING EXPENDITURE ¹	\$1,923,055	\$2,059,100	\$1,969,600	\$2,051,900	\$82,300	4.2%
	<i>RUNNING COSTS</i>	\$1,923,055	\$2,059,100	\$1,969,600	\$2,051,900	\$82,300	4.2%
	Expenditure on Manpower	\$1,923,055	\$2,059,100	\$1,969,600	\$2,051,900	\$82,300	4.2%
1400	Other Statutory Appointments	1,923,055	2,059,100	1,969,600	2,051,900	82,300	4.2

Establishment List

Category/Personnel	Actual FY2015	Estimated FY2016	Revised FY2016	Estimated FY2017
OTHER STATUTORY APPOINTMENTS	13	15	14	15
Chairman, Public Service Commission	1	1	1	1
Deputy Chairman, Public Service Commission	2	2	2	2
Member, Public Service Commission	10	12	11	12
TOTAL	13	15	14	15

¹ Statutory Expenditure (Expenditure on Manpower).

FY2016 BUDGET

The FY2016 expenditure of the Public Service Commission (PSC) is projected to be \$1.97 million, an increase of \$46,545 or 2.4% over the FY2015 actual expenditure of \$1.92 million. This increase in expenditure is mainly due to a higher expenditure on manpower.

FY2017 BUDGET

The FY2017 expenditure of the PSC is projected to be \$2.05 million, an increase of \$82,300 or 4.2% over the FY2016 revised expenditure. This increase is due to higher expenditure on manpower.

Total Expenditure by Programme

Code	Programme	Running Costs	Transfers	Operating Expenditure	Development Expenditure	Total Expenditure
HA	Public Service Commission	2,051,900	0	2,051,900	0	2,051,900
	Total	\$2,051,900	\$0	\$2,051,900	\$0	\$2,051,900